

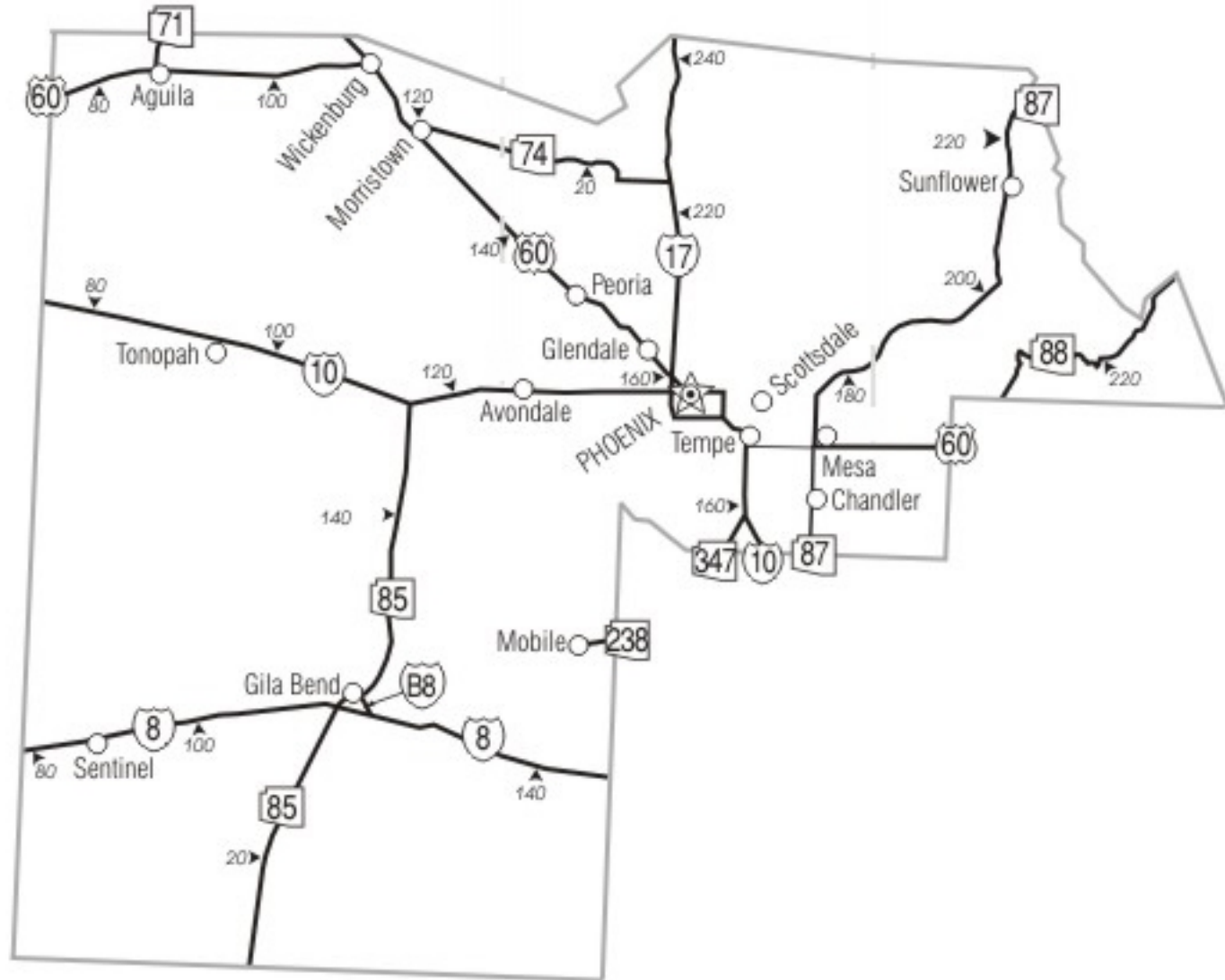


**LA PAZ COUNTY**



# Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
<b><i>La Paz County</i></b>													
111	95	110.60	Y	18804	TYSON DRIVE - BOUSE RD	5.3	0.5" mill, seal cracks with CRF, ARFC	STATE	\$559	\$0	\$0	\$0	\$0
333	95	125.00	Y	10207	SR 95 @ MP 125		Design passing lane	STATE	\$0	\$0	\$0	\$200	\$0
111	95	126.00	Y	18904	MP 126 - JCT SR 72	5.7	3" AC + FC	NH	\$1,440	\$0	\$0	\$0	\$0
111	95	143.00	Y	18805	PARKER - RIVERSIDE DRIVE	1.9	RR 2.5" + ARFC	STATE	\$0	\$883	\$0	\$0	\$0
331	95	144.40	Y	12705	PARKER - LAKESIDE	3.8	Reconstruct roadway	NH	\$0	\$8,378	\$0	\$0	\$0
111	95	148.30	Y	19004	JCT SR 95B - NOTLED	6.8	ARFC (full width)	STATE	\$730	\$0	\$0	\$0	\$0
321	95	155.10	Y	12401	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Construct new park road & reconstruct exisitng roads, Phase II	STATE	\$1,090	\$0	\$0	\$0	\$0
311	95	158.80	Y	21904	PARKER - LAKE HAVASU	0.2	Construction of Right turn lane for Southbound Direction.	STATE	\$200	\$0	\$0	\$0	\$0
<b><i>Total by Fiscal Year for La Paz County (8 line items)</i></b>									<b><i>\$4,019</i></b>	<b><i>\$9,261</i></b>	<b><i>\$0</i></b>	<b><i>\$200</i></b>	<b><i>\$0</i></b>
<b><i>Summary Total for La Paz County:</i></b>													<b><i>\$13,480</i></b>



**MARICOPA COUNTY**



# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Maricopa County</b>													
111	10	80.00	Y	16505	SALOME - BURNT WELL	10	RR(4"TL, 2"PL) + 2"AC + ARFC	IM	\$0	\$7,084	\$0	\$0	\$0
111	10	113.20	M	16605	OGLESBY RD - PERRYVILLE (WB)	7.8	RR(3"PL&4"TL) + ARFC	IM	\$0	\$2,586	\$0	\$0	\$0
331	10	127.70	E	14902	BULLARD AVE TI	0.2	Construct ramps, crossroads & traffic signals.	PRVT	\$0	\$0	\$6,000	\$0	\$0
342	10	133.60	E	15706	99TH AVE - 83RD AVE	2	Design and install fibre-optic cable for FMS (Phase 1 of 3)	CM	\$0	\$0	\$160	\$0	\$0
342	10	140.70	E	12907	43RD AVENUE	0.1	Construct TI improvements	CM	\$0	\$0	\$0	\$200	\$0
342	10	140.70	E	13007	51ST AVENUE	0.1	Construct TI improvements	CM	\$0	\$0	\$0	\$150	\$0
164	10	143.80	E	10304	19TH AVE-JCT 202L	3.6	Design (Sign Rehab).	STATE	\$200	\$0	\$0	\$0	\$0
342	10	146.90	E	12307	16TH ST - 40TH STREET	5.2	Construct CD roadway	NH	\$0	\$0	\$0	\$10,000	\$0
342	10	152.10	E	16004	40TH ST - BASELINE RD	3.5	R/W & Utilities (CD Roads)	STATE	\$3,000	\$0	\$0	\$0	\$0
342	10	152.10	E	12105	40TH ST - BASELINE RD	3.5	Design , R/W & Utilities (CD Roads)	STATE	\$0	\$5,250	\$0	\$0	\$0
342	10	152.10	E	17206	40TH ST - BASELINE RD	3.5	Design, R/W & Utilities (CD Roads)	STATE	\$0	\$0	\$14,000	\$0	\$0
341	10	152.10	E	12406	40TH ST - BASELINE RD	3.5	Construct CD Roads	NH	\$0	\$0	\$0	\$40,000	\$0
341	10	152.10	E	11307	40TH ST - BASELINE RD	3.5	Construct CD Roads	NH	\$0	\$0	\$0	\$40,000	\$0
342	10	152.10	E	13307	40TH ST - BASELINE RD	3.5	Design, R/W & Utilities (CD Roads)	STATE	\$0	\$0	\$0	\$7,000	\$0
342	10	160.00	E	15805	RAY ROAD TI (1 OF 2)		Widen bridge and approaches	MAG/STP	\$0	\$1,273	\$0	\$0	\$0
342	10	160.00	E	15606	RAY ROAD TI (2 OF 2)		Widen bridge and approches	MAG/STP	\$0	\$0	\$2,970	\$0	\$0
341	10	162.40	E	10103	MARICOPA RD TI - RIGGS RD TI	5.1	Design (Roadway)	STATE	\$0	\$2,900	\$0	\$0	\$0
111	10	167.47	M	17204	RIGGS RD - GILA RIVER BRIDGE	5.65	RR(3"TL,2"PL) + ARFC	IM	\$3,002	\$0	\$0	\$0	\$0
113	17	198.80	M	17405	BUCKEYE CURVE - VAN BUREN	1.1	RR 1"ARFC + Repair Joints	IM	\$0	\$997	\$0	\$0	\$0
342	17	198.80	E	12507	BUCKEYE ROAD, NB ON-RAMP		Auxiliary lanes, NB/SB	IM	\$0	\$0	\$0	\$1,500	\$0
311	17	199.00	M	30503	VARIOUS LOCATIONS	0	Pump station safety improvements	STATE	\$381	\$0	\$0	\$0	\$0
342	17	204.80	E	19904	GRAND CANAL		Construct bicycle grade separation structure (City of Phoenix sponsor)	CM	\$3,500	\$0	\$0	\$0	\$0
342	17	205.30	E	26903	MARYLAND AVE		Construct bicycle overpass (City of Phoenix sponsor)	CM	\$1,700	\$0	\$0	\$0	\$0
342	17	208.90	E	27502	PEORIA - GREENWAY	3	Construct auxiliary lanes and walls	IM	\$0	\$14,000	\$0	\$0	\$0
331	17	208.90	E	11407	PEORIA AVE/CACTUS AVE	0.1	Reconstruct pump station/retention	IM	\$0	\$0	\$0	\$5,000	\$0
342	17	209.90	E	19804	CACTUS ROAD		Construct dual left turn lanes from Cactus onto I-17 in both directions	CM	\$0	\$2,300	\$0	\$0	\$0
342	17	211.00	E	16104	GREENWAY - THUNDERBIRD	1	Design (Pump station & retention)	STATE	\$400	\$0	\$0	\$0	\$0
341	17	211.00	E	12506	GREENWAY - THUNDERBIRD	1	Construct (pump station & retention)	IM	\$0	\$0	\$4,000	\$0	\$0
342	17	215.00	E	12606	SR 101L - SR 74	9	Design road widening	NH	\$0	\$0	\$5,000	\$0	\$0
342	17	215.00	E	10308	SR 101L - SR 74	9	Widen roadway / HOV lanes	NH	\$0	\$0	\$0	\$0	\$26,560

# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Maricopa County</b>												
342	17	215.90	E	15905	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	CM	\$0	\$1,061	\$0	\$0	\$0
342	17	215.90	E	15905	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	MAG/STP	\$0	\$850	\$0	\$0	\$0
331	17	224.00	E	10804	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	IM	\$0	\$8,200	\$0	\$0	\$0
342	51	9.50	E	14207	SHEA BLVD - BELL ROAD	Design HOV lanes	STATE	\$0	\$0	\$0	\$2,800	\$0
342	51	9.50	E	10408	SHEA BLVD - BELL ROAD	Construct HOV lanes	NH	\$0	\$0	\$0	\$0	\$27,000
323	51	13.60	E	82804	BELL ROAD - PIMA 101L	Landscape Construction	RARF	\$2,800	\$0	\$0	\$0	\$0
323	51	13.60	E	83504	BELL ROAD - PIMA 101L	Landscape Construction (Habitat Mitigation)	RARF	\$500	\$0	\$0	\$0	\$0
342	60	138.00	E	15306	303L - 101L	DCR for widening	STATE	\$0	\$0	\$300	\$0	\$0
342	60	148.70	E	10508	GRAND AVE, NEW RIVER BRIDGE	Widen New River bridges to 3 lanes in each direction	STP	\$0	\$0	\$0	\$0	\$2,500
342	60	148.90	E	11507	101L - 83RD AVE	Widen roadway	NH	\$0	\$0	\$0	\$2,000	\$0
342	60	148.90	E	16306	101L - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Design road widening	STATE	\$0	\$0	\$500	\$0	\$0
342	60	148.90	E	13107	GRAND AVE, I-17 TO AGUA FRIA FREEWAY	Major investment study, Phase II	MAG/STP	\$0	\$0	\$0	\$480	\$0
342	60	148.90	E	16005	NEW RIVER - 83RD AVE	Design Concept Report	MAG/STP	\$0	\$530	\$0	\$0	\$0
342	60	148.90	E	16106	NEW RIVER TO MCDOWELL RD	Access Control Design Concept Report	MAG/STP	\$0	\$0	\$636	\$0	\$0
342	60	150.50	E	20804	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	CM	\$757	\$0	\$0	\$0	\$0
342	60	150.50	E	20304	83RD AVENUE	Widen, pave, curb & gutter	GVT	\$138	\$0	\$0	\$0	\$0
342	60	151.90	E	20204	OLIVE AVENUE	Widen, pave, curb & gutter	GVT	\$200	\$0	\$0	\$0	\$0
342	60	152.60	E	20104	PEORIA AVENUE	Widen, pave, curb & gutter	GVT	\$138	\$0	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	Construct Structure	RARF	\$400	\$0	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	Construct Structure	RARF	\$0	\$22,401	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	Construct Structure	GVT	\$0	\$1,000	\$0	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	NH	\$12,374	\$0	\$0	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	GVT	\$500	\$0	\$0	\$0	\$0
342	60	160.00	E	80997	GRAND AVE CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$17,212	\$0	\$0	\$0	\$0
342	60	175.90	E	16305	COUNTRY CLUB WAY	Construct multi-use path bridge over US 60 (in conjunction with ADOT)	GVT	\$0	\$1,000	\$0	\$0	\$0
342	60	177.00	E	10708	101L - VAL VISTA	GAN Repayment	STP	\$0	\$0	\$0	\$0	\$10,900
342	60	181.40	E	16105	STAPLEY DRIVE TI	Widen structure to construct dual left turn lanes in both directions	CM	\$0	\$3,675	\$0	\$0	\$0

\* Scoping Not Completed

# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Maricopa County</b>													
342	60	182.00	E	13305	GILBERT ROAD	1	Cst Dual left turns	STATE	\$0	\$1,700	\$0	\$0	\$0
342	60	184.00	E	11607	VAL VISTA - POWER		Construct HOV/SOV lanes	STP	\$0	\$0	\$0	\$50,000	\$0
342	60	184.00	E	10808	VAL VISTA - POWER		Construct HOV/SOV lanes	STP	\$0	\$0	\$0	\$0	\$35,000
342	60	184.00	E	14405	VAL VISTA - POWER, PHASE I		Design HOV/SOV lanes	STATE	\$0	\$6,700	\$0	\$0	\$0
342	60	184.00	E	20004	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)	CM	\$1,478	\$0	\$0	\$0	\$0
342	60	184.00	E	20004	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)	MAG/STP	\$850	\$0	\$0	\$0	\$0
342	60	184.00	E	16205	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (2 of 2)	CM	\$0	\$1,061	\$0	\$0	\$0
342	60	186.00	E	14805	HIGLEY ROAD TI	0.1	Design TI improvements	STATE	\$0	\$130	\$0	\$0	\$0
342	60	186.00	E	14206	HIGLEY ROAD TI	0.1	Construct dual left turn lanes	STP	\$0	\$0	\$1,300	\$0	\$0
341	85	120.00	Y	10805	I-8 TO I-10	34	Design & R/W	STATE	\$0	\$4,591	\$0	\$0	\$0
341	85	120.00	Y	13006	I-8 TO I-10	34	Design, R/W & Utilities	STATE	\$0	\$0	\$989	\$0	\$0
341	85	120.54	E	16606	MP 120.54 - MP 122.99	2.45	Design, R/W & Utilities	STATE	\$0	\$0	\$1,200	\$0	\$0
341	85	120.54	E	13607	MP 120.54 - MP 122.99	2.45	Construct roadway	STP	\$0	\$0	\$0	\$9,100	\$0
341	85	122.99	E	13707	MP 122.99 - 125.40	2.41	Construct roadway	NH	\$0	\$0	\$0	\$7,200	\$0
341	85	125.40	Y	17503	MP 125.4 - MP 151.4	26	Utility	STATE	\$796	\$0	\$0	\$0	\$0
341	85	125.40	T	14804	MP 125.40 - MP 130.45	5.05	Construct Roadway	NH	\$14,723	\$0	\$0	\$0	\$0
341	85	130.71	Y	13306	MP 130.71 - MP 137.00	6.279	Roadway Reconstruction (utilities included)	NH	\$0	\$0	\$15,665	\$0	\$0
111	85	134.10	Y	18604	COSMO - GILA RIVER	11.9	ARFC	NH	\$864	\$0	\$0	\$0	\$0
341	85	139.01	Y	15104	MP 139.01 - MP 142.49	3.48	Construct Roadway	NH	\$9,322	\$0	\$0	\$0	\$0
341	85	139.01	Y	15004	MP 139.01 - MP 147.60	3.48	Utility	STATE	\$599	\$0	\$0	\$0	\$0
341	85	142.49	Y	10705	MP 142.49 - MP 147.60	5.11	Construct Roadway (NB mainline)	NH	\$9,000	\$0	\$0	\$0	\$0
341	85	150.40	E	14904	MC 85 TO I-10	1	Construct Roadway	NH	\$0	\$19,304	\$0	\$0	\$0
341	85	150.40	E	24703	SR 85 / MC 85		Intersection Improvements (JPA with MCDOT)	STATE	\$1,000	\$0	\$0	\$0	\$0
341	87	194.00	E	16304	FOREST BOUNDARY - DOS S ROAD		Design	STATE	\$0	\$500	\$0	\$0	\$0
341	87	194.00	E	13406	FOREST BOUNDARY - DOS S ROAD		Construct Roadway	NH	\$0	\$0	\$3,000	\$0	\$0
341	87	201.00	E	19003	SR 87, MP 201 - MP 202.5	1.5	Construct roadway widening	NH	\$0	\$3,000	\$0	\$0	\$0
313	88	219.00	G	13904	APACHE TRAIL	29.4	District Force Account.	STATE	\$150	\$0	\$0	\$0	\$0
313	88	220.00	G	10005	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$150	\$0	\$0	\$0
313	88	221.00	G	10006	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$0	\$150	\$0	\$0
331	88	223.00	G	16404	FISH CREEK HILL		Design (retaining walls)	STATE	\$0	\$150	\$0	\$0	\$0

\* Scoping Not Completed

# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Maricopa County</b>												
331	88	223.00	G	13506	FISH CREEK HILL	Construct retaining walls	STP	\$0	\$0	\$1,500	\$0	\$0
342	93	199.70	P	13606	WICKENBURG BY-PASS	1 Construct By-Pass	NH	\$0	\$27,000	\$0	\$0	\$0
342	101L	0.00	E	15806	AGUA FRIA, I-10 TO GRAND AVENUE	11.2 Design and install fibre-optic cable for FMS (Phase 2 of 3)	CM	\$0	\$0	\$750	\$0	\$0
342	101L	0.00	E	13706	I-10 TO MC 85	Design Roadway	STATE	\$0	\$0	\$350	\$0	\$0
342	101L	0.00	E	11807	I-10 TO MC 85	Widen roadway	STP	\$0	\$0	\$0	\$3,500	\$0
342	101L	1.70	E	81397	AGUA FRIA CORRIDOR	0 R/W Acquisition (Reprogram)	RARF	\$3,813	\$0	\$0	\$0	\$0
342	101L	5.20	E	83106	BETHANY HOME ROAD TI (NORTH HALF)	1.5 Design TI	STATE	\$0	\$0	\$700	\$0	\$0
342	101L	5.20	E	80008	BETHANY HOME ROAD TI (NORTH HALF)	1.5 Construct TI	STP	\$0	\$0	\$0	\$0	\$6,300
323	101L	8.00	E	11907	NORTHERN AVE - 31ST AVE	Median landscaping	STATE	\$0	\$0	\$0	\$1,300	\$0
342	101L	11.20	E	13207	GRAND AVE TO I-17	0 Construct partial FMS	CM	\$0	\$0	\$0	\$1,975	\$0
342	101L	33.50	E	20404	PIMA, 64TH STREET	Construct new freeway interchange (City of Phoenix sponsor)	GVT	\$3,393	\$0	\$0	\$0	\$0
335	101L	34.50	E	16504	SCOTTSDALE - 90TH STREET	Design FMS	STATE	\$0	\$700	\$0	\$0	\$0
335	101L	34.50	E	13806	SCOTTSDALE - 90TH STREET	Construct FMS	STATE	\$0	\$0	\$0	\$8,500	\$0
341	101L	42.00	E	81098	PIMA ROAD, MCDOWELL RD - VIA LINDA, IGA	7 Roadway Widening	RARF	\$0	\$2,000	\$0	\$0	\$0
323	101L	45.10	E	82100	SRPMIC BOUNDARY - ARIZONA CANAL	1.5 Construct Landscape	RARF	\$0	\$2,406	\$0	\$0	\$0
342	101L	48.00	E	84400	PIMA CORRIDOR	0 R/W Acquisition (Reprogram)	RARF	\$248	\$0	\$0	\$0	\$0
341	101L	48.00	E	81198	PIMA ROAD EXTENSION	0 Design (Roadway)	RARF	\$0	\$297	\$0	\$0	\$0
341	101L	48.00	E	80899	PIMA ROAD EXTENSION	1 Construct Roadway	RARF	\$0	\$0	\$3,634	\$0	\$0
323	101L	48.10	E	83399	ARIZONA CANAL - CAMELBACK RD	1 Construct Landscape	RARF	\$0	\$1,444	\$0	\$0	\$0
342	101L	53.50	E	16006	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$0	\$2,000	\$0	\$0
342	101L	56.60	E	15906	PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS	CM	\$0	\$0	\$2,100	\$0	\$0
341	101L	58.70	E	84600	PRICE CORRIDOR	0 R/W Acquisition (Reprogram)	RARF	\$1,264	\$0	\$0	\$0	\$0
341	153	0.00	E	83301	SKY HARBOR CORRIDOR	0 R/W Relocation (Reprogram)	RARF	\$339	\$0	\$0	\$0	\$0
342	153	0.00	E	80805	SUPERIOR AVE - UNIVERSITY DRIVE	Design (Roadway)	RARF	\$1,200	\$0	\$0	\$0	\$0
342	153	0.00	E	80705	SUPERIOR AVE - UNIVERSITY DRIVE	0 R/W Acquisition	RARF	\$0	\$3,733	\$0	\$0	\$0
342	153	0.00	E	81606	SUPERIOR AVE - UNIVERSITY DRIVE	0 Construct Roadway	RARF	\$0	\$0	\$21,826	\$0	\$0
323	153	0.00	E	82506	SUPERIOR AVE - UNIVERSITY DRIVE	Design (Landscape)	RARF	\$0	\$0	\$102	\$0	\$0
323	153	0.00	E	80407	SUPERIOR AVE - UNIVERSITY DRIVE	Construct Landscape	RARF	\$0	\$0	\$0	\$1,019	\$0
342	202L	0.00	E	12807	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	STP	\$26,297	\$0	\$0	\$0	\$0
342	202L	0.00	E	15406	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	STP	\$0	\$20,000	\$0	\$0	\$0
323	202L	16.80	E	82902	GILBERT RD - HIGLEY RD	4.5 Construct Landscape	RARF	\$3,632	\$0	\$0	\$0	\$0
323	202L	16.80	E	82902	GILBERT RD - HIGLEY RD	4.5 Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0

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# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Maricopa County</b>													
341	202L	21.30	E	83302	HIGLEY RD - POWER RD	2	Construct Roadway	STP	\$30,299	\$0	\$0	\$0	\$0
341	202L	21.30	E	83302	HIGLEY RD - POWER RD	2	Construct Roadway	GVT	\$400	\$0	\$0	\$0	\$0
323	202L	21.30	E	83402	HIGLEY RD - POWER RD	0	Design (Landscape)	RARF	\$207	\$0	\$0	\$0	\$0
323	202L	21.30	E	83206	HIGLEY RD - POWER RD	2	Construct Landscape	RARF	\$0	\$2,072	\$0	\$0	\$0
341	202L	23.30	E	83702	POWER RD - UNIVERSITY DR	0	R/W Acquisition	RARF	\$10,381	\$0	\$0	\$0	\$0
341	202L	23.30	E	83802	POWER RD - UNIVERSITY DR	0	Design (Roadway)	RARF	\$6,600	\$0	\$0	\$0	\$0
341	202L	23.30	E	83902	POWER RD - UNIVERSITY DR	4.5	Construct Roadway	RARF	\$0	\$81,368	\$0	\$0	\$0
323	202L	23.30	E	81806	POWER RD - UNIVERSITY DR	4.5	Design Landscape	RARF	\$0	\$0	\$365	\$0	\$0
323	202L	23.30	E	80007	POWER RD - UNIVERSITY DR	4.5	Construct Landscape	RARF	\$0	\$0	\$0	\$3,652	\$0
342	202L	27.80	E	82904	UNIVERSITY DR - SOUTHERN AVE		R/W Acquisition	RARF	\$7,326	\$0	\$0	\$0	\$0
342	202L	27.80	E	83004	UNIVERSITY DR - SOUTHERN AVE	2.2	Roadway Design	RARF	\$3,280	\$0	\$0	\$0	\$0
342	202L	27.80	E	82606	UNIVERSITY DR - SOUTHERN AVE		Roadway Construction	MAG/STP	\$0	\$0	\$45,000	\$0	\$0
342	202L	27.80	E	82606	UNIVERSITY DR - SOUTHERN AVE		Roadway Construction	RARF	\$0	\$0	\$14,623	\$0	\$0
323	202L	27.80	E	82706	UNIVERSITY DR - SOUTHERN AVE		Landscape Design	RARF	\$0	\$0	\$174	\$0	\$0
323	202L	27.80	E	80507	UNIVERSITY DR - SOUTHERN AVE		Landscape Construction	RARF	\$0	\$0	\$0	\$1,744	\$0
323	202L	30.10	E	82906	US 60 / 202L TI		Landscape Design	RARF	\$0	\$0	\$563	\$0	\$0
323	202L	30.10	E	80607	US 60 / 202L TI		Landscape Construction	RARF	\$0	\$0	\$0	\$5,634	\$0
342	202L	30.10	E	82806	US 60 / 202L TI, PHASE II		Roadway Construction	STP	\$0	\$0	\$60,307	\$0	\$0
342	202L	30.50	E	83104	US 60 / 202L TI, PHASE I		Roadway Construction	STP	\$46,026	\$0	\$0	\$0	\$0
342	202L	30.60	E	85000	RED MOUNTAIN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$8,890	\$0	\$0	\$0	\$0
342	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	STP	\$46,800	\$0	\$0	\$0	\$0
342	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	PRVT	\$2,500	\$0	\$0	\$0	\$0
342	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	GVT	\$2,000	\$0	\$0	\$0	\$0
323	202L	31.00	E	82305	ELLIOT ROAD - BASELINE RD		Landscaping Design	RARF	\$0	\$170	\$0	\$0	\$0
341	202L	31.00	E	83006	ELLIOT ROAD - BASELINE RD		Landscaping Construction	RARF	\$0	\$0	\$1,695	\$0	\$0
341	202L	33.00	E	80304	POWER ROAD - ELLIOT ROAD		Construct Roadway	STP	\$60,000	\$0	\$0	\$0	\$0
342	202L	33.00	E	80304	POWER ROAD - ELLIOT ROAD		Construct Roadway (utility & bridge enhancements)	GVT	\$800	\$0	\$0	\$0	\$0
323	202L	33.00	E	82105	POWER ROAD - ELLIOT ROAD	0	Design Landscape	RARF	\$0	\$310	\$0	\$0	\$0
323	202L	33.00	E	81906	POWER ROAD - ELLIOT ROAD	0	Construct Landscape	RARF	\$0	\$0	\$3,098	\$0	\$0
342	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	RARF	\$3,500	\$0	\$0	\$0	\$0
341	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	MAG/STP	\$0	\$21,000	\$0	\$0	\$0
342	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	GVT	\$0	\$4,500	\$0	\$0	\$0
342	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	RARF	\$0	\$4,004	\$0	\$0	\$0
323	202L	36.50	E	82006	HIGLEY ROAD - POWER ROAD	2	Design Landscape	RARF	\$0	\$0	\$132	\$0	\$0
323	202L	36.50	E	80107	HIGLEY ROAD - POWER ROAD	2	Construct Landscape	RARF	\$0	\$0	\$0	\$1,318	\$0

\* Scoping Not Completed



# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Maricopa County</b>													
341	202L	38.50	E	80205	FRYE RD - HIGLEY RD	2.4	Construct Roadway	RARF	\$0	\$50,000	\$0	\$0	\$0
323	202L	38.50	E	82206	FRYE RD - HIGLEY RD	2.4	Design Landscape	RARF	\$0	\$0	\$141	\$0	\$0
323	202L	38.50	E	80207	FRYE RD - HIGLEY RD	2.4	Construct Landscape	RARF	\$0	\$0	\$0	\$1,405	\$0
342	202L	39.50	E	87603	GREENFIELD, RAY & UPRR UNDERPASSES		Construct Bridges	STP	\$11,500	\$0	\$0	\$0	\$0
342	202L	39.50	E	87603	GREENFIELD, RAY & UPRR UNDERPASSES		Construct Bridges	GVT	\$10,000	\$0	\$0	\$0	\$0
342	202L	40.90	E	80305	GILBERT RD - FRYE RD	3.8	Construct Roadway	RARF	\$0	\$67,000	\$0	\$0	\$0
342	202L	40.90	E	80305	GILBERT RD - FRYE RD	3.8	Construct Roadway	GVT	\$0	\$500	\$0	\$0	\$0
323	202L	40.90	E	82306	GILBERT RD - FRYE RD	0	Design Landscape	RARF	\$0	\$0	\$449	\$0	\$0
323	202L	40.90	E	80307	GILBERT RD - FRYE RD	0	Construct Landscape	RARF	\$0	\$0	\$0	\$4,485	\$0
341	202L	44.70	E	80604	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway	MAG/STP	\$63,507	\$0	\$0	\$0	\$0
342	202L	44.70	E	80604	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway	GVT	\$4,600	\$0	\$0	\$0	\$0
323	202L	44.70	E	82205	ARIZONA AVE - GILBERT RD	0	Design Landscape	RARF	\$0	\$234	\$0	\$0	\$0
323	202L	44.70	E	82406	ARIZONA AVE - GILBERT RD	3.1	Construct Landscape	RARF	\$0	\$0	\$2,341	\$0	\$0
323	202L	47.80	E	80804	DOBSON RD - ARIZONA AVE (SR 87)	0	Design (Landscape)	RARF	\$172	\$0	\$0	\$0	\$0
323	202L	47.80	E	80405	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Landscape	RARF	\$0	\$1,722	\$0	\$0	\$0
323	202L	52.10	E	83304	GILA DRAIN - PRICE/SANTAN TI, EAST & WEST 1/2		Landscape Construction	RARF	\$4,143	\$0	\$0	\$0	\$0
323	202L	54.40	E	83404	I-10 TO GILA DRAIN		Landscape Construction	RARF	\$3,767	\$0	\$0	\$0	\$0
323	202L	54.80	E	82004	I-10/MARICOPA RD TI	1	Construct Landscape	RARF	\$1,453	\$0	\$0	\$0	\$0
341	202L	54.90	E	85100	SANTAN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$61,192	\$0	\$0	\$0	\$0
342	202L	55.00	E	80702	MAG "SET ASIDE"	0	R/W Acquisition	RARF	\$16,868	\$0	\$0	\$0	\$0
341	202L	55.00	E	80602	MAG "SET ASIDE"	0	Design (Roadway)	RARF	\$3,426	\$0	\$0	\$0	\$0
341	202L	55.00	E	81404	MAG "SET ASIDE"	0	Construct Roadway	RARF	\$0	\$0	\$56,320	\$0	\$0
341	303L	0.00	E	12607	CORRIDOR WIDE	0.5	R/W protection	STATE	\$0	\$0	\$0	\$2,000	\$0
341	303L	0.00	E	12108	CORRIDOR WIDE	0.5	R/W protection	STATE	\$0	\$0	\$0	\$0	\$2,000
342	888	0.00	E	12208	REGIONAL FREEWAY PROGRAM		Transfer funding to RFS for new Bethany Home Road TI (North half)	STATE	\$0	\$0	\$0	\$0	\$7,000
342	888	0.00	E	13604	RFS ACCELERATION		RFS Acceleration	STATE	\$10,000	\$0	\$0	\$0	\$0
342	888	0.00	E	13405	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$50,000	\$0	\$0	\$0
342	888	0.00	E	14306	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$80,000	\$0	\$0
342	888	0.00	E	12207	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$29,200	\$0
342	888	0.00	E	12308	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$0	\$42,800
<b>Total by Fiscal Year for Maricopa County (184 line items)</b>									<b>\$546,107</b>	<b>\$452,853</b>	<b>\$354,040</b>	<b>\$241,162</b>	<b>\$160,060</b>
<b>Summary Total for Maricopa County:</b>									<b>\$1,754,222</b>				

\* Scoping Not Completed



**MOHAVE COUNTY**



# Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<b>Mohave County</b>													
111	15	13.00	F	17305	VIRGIN RIVER - STATE LINE	16	Spot mill and level, + ARFC full length	IM	\$0	\$6,510	\$0	\$0	\$0
164	40	0.00	K	20504	CA STATE LINE - MCCONNICO	43	Sign Rehabilitation	STATE	\$1,590	\$0	\$0	\$0	\$0
322	40	3.00	K	11605	NEEDLE MOUNTAIN REST AREA	0.2	Construct Rest Area	NH	\$0	\$4,800	\$0	\$0	\$0
111	40	79.50	K	17504	SILVER SPRINGS - FORT ROCK	6.7	RR (3"PL, 4"TL) + 2"AC + ARFC	IM	\$3,897	\$0	\$0	\$0	\$0
341	93	0.00	K	10607	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$0	\$5,000	\$0
351	93	0.00	K	11608	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$0	\$0	\$5,000
331	93	1.00	K	11106	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	\$0	\$0	\$2,000	\$0	\$0
341	93	91.50	K	10505	MP 91.5 TO MP 105	1	R/W ACQ	STATE	\$0	\$2,900	\$0	\$0	\$0
341	93	96.00	K	15505	OLD US 93 TO ANTELOPE WASH	5.6	Construct Parallel Roadway	NH	\$0	\$21,700	\$0	\$0	\$0
111	93	96.00	K	15505	OLD US 93 TO ANTELOPE WASH	5.6	Construct Parallel Roadway	NH	\$0	\$4,172	\$0	\$0	\$0
132	93	96.00	K	15505	OLD US 93 TO ANTELOPE WASH	5.6	Construct Parallel Roadway	HES	\$0	\$902	\$0	\$0	\$0
111	93	104.03	K	18705	MOSS WASH TO DELUGE WASH	12.3	3" AC + ARFC	NH	\$0	\$3,620	\$0	\$0	\$0
341	93	119.70	K	17006	TOMPKIN'S CANYON		Design SB roadway	STATE	\$0	\$0	\$750	\$0	\$0
343	93	121.30	K	13108	SB TOMPKINS CANYON		Construct new 2-lane southbound roadway.	NH	\$0	\$0	\$0	\$0	\$7,500
341	93	138.00	K	10903	BURRO CREEK - LAVA ROCK SECTION	5.2	Construct Roadway	NH	\$19,000	\$0	\$0	\$0	\$0
341	93	139.00	K	11003	BURRO CREEK BRIDGE	1	Construct Bridge & Approaches	NH	\$12,500	\$0	\$0	\$0	\$0
333	95	168.40	K	11306	LAKE HAVASU - SOUTH	2.2	Construct Passing Lane	STATE	\$2,700	\$0	\$0	\$0	\$0
333	95	190.00	K	10307	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	\$0	\$0	\$0	\$250	\$0
331	95	241.50	K	25503	FOX WASH, BULLHEAD CITY		JPA with Bullhead City for drainage improvements	STATE	\$435	\$0	\$0	\$0	\$0
<b>Total by Fiscal Year for Mohave County (19 line items)</b>									<b>\$40,122</b>	<b>\$44,604</b>	<b>\$2,750</b>	<b>\$5,250</b>	<b>\$12,500</b>
<b>Summary Total for Mohave County:</b>													<b>\$105,226</b>